

SCHOOL LEVEL DETAIL

Holdeman Elementary School

070403115

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,779,640	840,131	2,619,771
UNRESTRICTED CAP OUTLAY	4,655	39,792	44,447
SOFT CAPITAL OUTLAY	27,815	55,245	83,060
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,762	42	9,804
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	27,917	173,213	201,130
SCHOOL PLANT	9,578	9,470	19,048
FEDERAL PROJECTS	272,421	61,279	333,700
STATE PROJECTS	32,337	7,013	39,350
FOOD SERVICES	63,292	40,160	103,452
OTHER	8,520	29,261	37,781
TOTAL	2,235,937	1,255,607	3,491,544
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	102,778	169,591	272,369
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		593.445	
1998 - 1999 TOTAL		611.125	
1999 - 2000 TOTAL		546.730	
FALL 1999 ENROLLMENT			603

ESTIMATED		
SCHOOL REVENUE	4,549,544	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	273.37
CLASSROOM STAFF	45	12.19
OTHER	13	43.60
TOTAL STAFF	59	9.21
TEACHER SALARIES	\$1,148,713	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	53	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported