

SCHOOL LEVEL DETAIL

Hudson Elementary School

070403120

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,420,086	645,237	2,065,323
UNRESTRICTED CAP OUTLAY	1,460	28,829	30,289
SOFT CAPITAL OUTLAY	16,659	39,990	56,649
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	30	30
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	2,149,231	127,391	2,276,622
SCHOOL PLANT	5,744	6,855	12,599
FEDERAL PROJECTS	121,651	46,285	167,936
STATE PROJECTS	772	3,989	4,761
FOOD SERVICES	46,602	24,682	71,284
OTHER	6,298	21,181	27,479
TOTAL	3,768,503	944,470	4,712,973
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	133,067	158,599	291,666
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		325.025	
1998 - 1999 TOTAL		277.225	
1999 - 2000 TOTAL		384.935	
FALL 1999 ENROLLMENT			432

ESTIMATED		
SCHOOL REVENUE	3,288,666	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	384.94
CLASSROOM STAFF	32	12.07
OTHER	6	60.43
TOTAL STAFF	39	9.80
TEACHER SALARIES	\$805,706	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	41	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported