

SCHOOL LEVEL DETAIL

Mountain Pointe High School

070513095

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	7,579,815	1,968,725	9,548,540
UNRESTRICTED CAP OUTLAY	584,843	509,910	1,094,753
SOFT CAPITAL OUTLAY	330,718	0	330,718
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	32,400	1,236	33,636
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	28,790	28,790
BOND BUILDING	1,203,487	1,303,059	2,506,546
SCHOOL PLANT	1,925	17,492	19,417
FEDERAL PROJECTS	85,181	167,741	252,922
STATE PROJECTS	71,873	12,869	84,742
FOOD SERVICES	501,972	0	501,972
OTHER	1,036,911	81,989	1,118,900
TOTAL	11,429,125	4,091,812	15,520,937
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,681,140	334,921	2,016,061
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	2,366.833		
1998 - 1999 TOTAL	2,176.433		
1999 - 2000 TOTAL	2,259.678		
FALL 1999 ENROLLMENT	2,329		

ESTIMATED		
SCHOOL REVENUE	22,187,339	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	564.92
CLASSROOM STAFF	113	19.92
OTHER	62	36.58
TOTAL STAFF	179	12.61
TEACHER SALARIES	\$4,316,868	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	152	
EMOTIONALLY DISABLED-PRIVATE	8	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported