

### SCHOOL LEVEL DETAIL

**Walter J Meyer School**
**020201102**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	821,891	155,910	977,801
UNRESTRICTED CAP OUTLAY	2,167	2,769	4,936
SOFT CAPITAL OUTLAY	16,701	0	16,701
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	3,895	6,702	10,597
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	76,365	50,629	126,994
STATE PROJECTS	26,930	1,516	28,446
FOOD SERVICES	0	66,146	66,146
OTHER	0	22,612	22,612
<b>TOTAL</b>	<b>947,949</b>	<b>306,284</b>	<b>1,254,233</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>82,873</b>	<b>34,254</b>	<b>117,127</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		175.355	
1998 - 1999 TOTAL		186.800	
1999 - 2000 TOTAL		185.225	
<b>FALL 1999 ENROLLMENT</b>			<b>186</b>

ESTIMATED		
SCHOOL REVENUE	<b>1,203,191</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	148.18
CLASSROOM STAFF	17	10.71
OTHER	8	22.45
<b>TOTAL STAFF</b>	<b>27</b>	<b>6.91</b>
<b>TEACHER SALARIES</b>	<b>\$486,693</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		28
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported