

SCHOOL LEVEL DETAIL

Booth Magnet Elementary School	100201137
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	0	492,168	492,168
UNRESTRICTED CAP OUTLAY	0	48,036	48,036
SOFT CAPITAL OUTLAY	0	54,409	54,409
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	32,501	32,501
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	146	146
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	8,125	40,948	49,073
STATE PROJECTS	1,484	266	1,750
FOOD SERVICES	16,547	54,682	71,229
OTHER	11,393	23,297	34,690
TOTAL	37,549	746,453	784,002
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	26,545	26,545
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		392.000	
1998 - 1999 TOTAL		404.975	
1999 - 2000 TOTAL		415.395	
FALL 1999 ENROLLMENT		449	

ESTIMATED		
SCHOOL REVENUE	2,768,853	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
TOTAL STAFF	0	
TEACHER SALARIES	\$0	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	28
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported