

SCHOOL LEVEL DETAIL

Cavett Elementary School	100201167
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,308,717	671,831	1,980,548
UNRESTRICTED CAP OUTLAY	25,966	59,858	85,824
SOFT CAPITAL OUTLAY	23,331	67,861	91,192
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	55,892	40,536	96,428
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	182	182
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	555,622	158,152	713,774
STATE PROJECTS	62,937	9,568	72,505
FOOD SERVICES	80,374	119,172	199,546
OTHER	2,489	29,057	31,546
TOTAL	2,115,328	1,156,217	3,271,545
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	77,647	151,352	228,999
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		497.945	
1998 - 1999 TOTAL		506.180	
1999 - 2000 TOTAL		495.465	
FALL 1999 ENROLLMENT		541	

ESTIMATED		
SCHOOL REVENUE	3,357,168	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	495.46
CLASSROOM STAFF	40	12.53
OTHER	12	41.99
TOTAL STAFF	52	9.47
TEACHER SALARIES	\$1,005,402	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	29
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported