

SCHOOL LEVEL DETAIL

Davis Bilingual Magnet School	100201191
--------------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,265,223	255,687	1,520,910
UNRESTRICTED CAP OUTLAY	11,871	24,086	35,957
SOFT CAPITAL OUTLAY	12,207	27,305	39,512
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	236	16,309	16,545
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	73	73
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	43,034	18,191	61,225
STATE PROJECTS	169	414	583
FOOD SERVICES	23,645	29,276	52,921
OTHER	2,172	11,690	13,862
TOTAL	1,358,557	383,031	1,741,588
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	60,989	46,105	107,094
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		202.880	
1998 - 1999 TOTAL		204.570	
1999 - 2000 TOTAL		202.130	
FALL 1999 ENROLLMENT		217	

ESTIMATED		
SCHOOL REVENUE	1,382,079	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	202.13
CLASSROOM STAFF	27	7.37
OTHER	8	25.08
TOTAL STAFF	37	5.54
TEACHER SALARIES	\$662,105	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	24	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported