

**SCHOOL LEVEL DETAIL**

<b>Dunham Elementary School</b>	<b>100201211</b>
---------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,056,665	450,695	1,507,360
UNRESTRICTED CAP OUTLAY	353	44,825	45,178
SOFT CAPITAL OUTLAY	16,568	50,792	67,360
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	431	30,340	30,771
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	136	136
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	76,050	41,216	117,266
STATE PROJECTS	169	554	723
FOOD SERVICES	37,852	50,315	88,167
OTHER	155,713	21,749	177,462
<b>TOTAL</b>	<b>1,343,801</b>	<b>690,622</b>	<b>2,034,423</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>69,231</b>	<b>35,392</b>	<b>104,623</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		374.035	
1998 - 1999 TOTAL		378.550	
1999 - 2000 TOTAL		398.435	
<b>FALL 1999 ENROLLMENT</b>		<b>433</b>	

ESTIMATED		
SCHOOL REVENUE	<b>2,642,652</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	398.44
CLASSROOM STAFF	17	23.44
OTHER	7	57.83
<b>TOTAL STAFF</b>	<b>25</b>	<b>16.01</b>
<b>TEACHER SALARIES</b>	\$696,907	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	39
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

\* less than 8 students reported