

SCHOOL LEVEL DETAIL

Hudlow Elementary School	100201251
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,319,243	540,010	1,859,253
UNRESTRICTED CAP OUTLAY	594	48,163	48,757
SOFT CAPITAL OUTLAY	18,911	54,538	73,449
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	8,608	32,579	41,187
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	146	146
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	56,554	38,728	95,282
STATE PROJECTS	562	561	1,123
FOOD SERVICES	49,179	62,108	111,287
OTHER	80,412	23,354	103,766
TOTAL	1,534,063	800,187	2,334,250
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	251,106	57,281	308,387
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		434.035	
1998 - 1999 TOTAL		432.790	
1999 - 2000 TOTAL		405.735	
FALL 1999 ENROLLMENT		445	

ESTIMATED		
SCHOOL REVENUE	2,762,908	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	405.74
CLASSROOM STAFF	24	17.00
OTHER	9	46.48
TOTAL STAFF	34	12.08
TEACHER SALARIES	\$862,500	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		76
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported