

SCHOOL LEVEL DETAIL

Ochoa Elementary School	100201323
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	927,025	356,378	1,283,403
UNRESTRICTED CAP OUTLAY	9,676	33,237	42,913
SOFT CAPITAL OUTLAY	15,178	37,702	52,880
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	19,541	22,522	42,063
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	101	101
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	425,976	94,092	520,068
STATE PROJECTS	56,750	9,744	66,494
FOOD SERVICES	43,926	59,867	103,793
OTHER	7,422	16,143	23,565
TOTAL	1,505,494	629,786	2,135,280
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	114,024	88,481	202,505
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		271.465	
1998 - 1999 TOTAL		286.570	
1999 - 2000 TOTAL		259.460	
FALL 1999 ENROLLMENT			273

ESTIMATED		
SCHOOL REVENUE	1,797,146	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	259.46
CLASSROOM STAFF	28	9.43
OTHER	8	31.00
TOTAL STAFF	37	7.04
TEACHER SALARIES	\$635,178	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	31	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported