

**SCHOOL LEVEL DETAIL**

<b>Palo Verde High Magnet School</b>	<b>100201620</b>
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<b>EXPENDITURES</b>			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	5,215,599	1,642,904	6,858,503
UNRESTRICTED CAP OUTLAY	85,276	175,386	260,662
SOFT CAPITAL OUTLAY	90,853	198,824	289,677
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	106,547	118,766	225,313
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	41,408	532	41,940
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	403,143	132,585	535,728
STATE PROJECTS	48,189	3,988	52,177
FOOD SERVICES	160,520	206,357	366,877
OTHER	194,790	85,133	279,923
<b>TOTAL</b>	<b>6,346,325</b>	<b>2,564,475</b>	<b>8,910,800</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>793,944</b>	<b>116,891</b>	<b>910,835</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,534.145	
1998 - 1999 TOTAL		1,502.003	
1999 - 2000 TOTAL		1,547.390	
<b>FALL 1999 ENROLLMENT</b>	<b>1,583</b>		

<b>ESTIMATED</b>		
SCHOOL REVENUE	<b>11,103,385</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	386.85
CLASSROOM STAFF	77	20.10
OTHER	43	35.99
<b>TOTAL STAFF</b>	<b>124</b>	<b>12.48</b>
<b>TEACHER SALARIES</b>	<b>\$2,932,506</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	192	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported