

SCHOOL LEVEL DETAIL

Raul Grijalva Elementary School	100201231
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,519,482	667,308	2,186,790
UNRESTRICTED CAP OUTLAY	3,208	71,711	74,919
SOFT CAPITAL OUTLAY	22,512	81,350	103,862
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	28,240	48,594	76,834
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	218	218
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	55,128	75,910	131,038
STATE PROJECTS	796	740	1,536
FOOD SERVICES	62,620	83,268	145,888
OTHER	24,067	34,833	58,900
TOTAL	1,716,053	1,063,932	2,779,985
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	72,354	98,263	170,617
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		682.995	
1998 - 1999 TOTAL		605.770	
1999 - 2000 TOTAL		610.470	
FALL 1999 ENROLLMENT	660		

ESTIMATED		
SCHOOL REVENUE	4,088,389	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	305.24
CLASSROOM STAFF	31	19.41
OTHER	8	75.46
TOTAL STAFF	42	14.70
TEACHER SALARIES	\$839,373	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	51	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported