

SCHOOL LEVEL DETAIL

Sam Hughes Elementary School	100201257
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	936,722	290,471	1,227,193
UNRESTRICTED CAP OUTLAY	426	29,552	29,978
SOFT CAPITAL OUTLAY	12,977	33,500	46,477
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	5,697	20,010	25,707
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	90	90
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	29,566	27,591	57,157
STATE PROJECTS	159	467	626
FOOD SERVICES	22,950	26,482	49,432
OTHER	17,765	14,346	32,111
TOTAL	1,026,262	442,509	1,468,771
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	85,975	33,529	119,504
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		272.285	
1998 - 1999 TOTAL		249.610	
1999 - 2000 TOTAL		270.650	
FALL 1999 ENROLLMENT		291	

ESTIMATED		
SCHOOL REVENUE	1,827,980	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	135.32
CLASSROOM STAFF	13	20.82
OTHER	6	43.30
TOTAL STAFF	21	12.74
TEACHER SALARIES	\$517,291	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		22
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported