

SCHOOL LEVEL DETAIL

Van Buskirk Elementary School	100201431
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,050,848	487,113	1,537,961
UNRESTRICTED CAP OUTLAY	10,674	45,033	55,707
SOFT CAPITAL OUTLAY	20,267	51,081	71,348
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,390	30,513	31,903
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	137	137
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	481,364	112,430	593,794
STATE PROJECTS	123,549	34,396	157,945
FOOD SERVICES	70,722	100,512	171,234
OTHER	7,997	21,873	29,870
TOTAL	1,766,811	883,088	2,649,899
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	79,159	123,874	203,033
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		372.845	
1998 - 1999 TOTAL		392.685	
1999 - 2000 TOTAL		409.425	
FALL 1999 ENROLLMENT		481	

ESTIMATED		
SCHOOL REVENUE	2,863,477	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	409.43
CLASSROOM STAFF	35	11.62
OTHER	10	42.30
TOTAL STAFF	46	8.92
TEACHER SALARIES	\$867,821	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	45	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	8	
VISUAL IMPAIRMENT	*	

* less than 8 students reported