

SCHOOL LEVEL DETAIL

Vesey Elementary School	100201435
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,692,181	1,060,992	2,753,173
UNRESTRICTED CAP OUTLAY	2,799	77,098	79,897
SOFT CAPITAL OUTLAY	33,986	87,080	121,066
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	7,159	52,017	59,176
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	233	233
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	49,850	62,990	112,840
STATE PROJECTS	1,379	767	2,146
FOOD SERVICES	75,957	110,966	186,923
OTHER	1,477	37,286	38,763
TOTAL	1,864,788	1,489,429	3,354,217
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	133,278	64,732	198,010
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		628.365	
1998 - 1999 TOTAL		648.695	
1999 - 2000 TOTAL		652.460	
FALL 1999 ENROLLMENT	706		

ESTIMATED		
SCHOOL REVENUE	4,418,775	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	326.23
CLASSROOM STAFF	30	21.80
OTHER	12	56.30
TOTAL STAFF	44	14.99
TEACHER SALARIES	\$1,062,530	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	41	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported