

SCHOOL LEVEL DETAIL

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| W Arthur Sewel Elementary School | 100201395 |
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| EXPENDITURES | | | |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 921,213 | 312,528 | 1,233,741 |
| UNRESTRICTED CAP OUTLAY | 10,806 | 29,586 | 40,392 |
| SOFT CAPITAL OUTLAY | 14,802 | 33,520 | 48,322 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 1,337 | 20,023 | 21,360 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 90 | 90 |
| BOND BUILDING | 0 | 0 | 0 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 29,663 | 28,137 | 57,800 |
| STATE PROJECTS | 1,008 | 480 | 1,488 |
| FOOD SERVICES | 30,747 | 43,211 | 73,958 |
| OTHER | 8,988 | 14,353 | 23,341 |
| TOTAL | 1,018,564 | 481,928 | 1,500,492 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 104,290 | 34,926 | 139,216 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 274.360 | |
| 1998 - 1999 TOTAL | | 253.495 | |
| 1999 - 2000 TOTAL | | 271.470 | |
| FALL 1999 ENROLLMENT | | 307 | |

| ESTIMATED | | |
|----------------------------------|------------------|---------------------------|
| SCHOOL REVENUE | 1,949,907 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 271.47 |
| CLASSROOM STAFF | 14 | 19.39 |
| OTHER | 6 | 44.50 |
| TOTAL STAFF | 21 | 12.87 |
| TEACHER SALARIES | \$531,633 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 21 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported