

**SCHOOL LEVEL DETAIL**

<b>Wheeler Elementary School</b>	<b>100201443</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,529,582	592,349	2,121,931
UNRESTRICTED CAP OUTLAY	0	60,147	60,147
SOFT CAPITAL OUTLAY	26,584	68,173	94,757
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,644	40,722	42,366
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	182	182
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	48,266	54,147	102,413
STATE PROJECTS	1,767	641	2,408
FOOD SERVICES	56,879	82,808	139,687
OTHER	35,241	29,189	64,430
<b>TOTAL</b>	<b>1,699,963</b>	<b>928,358</b>	<b>2,628,321</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>228,077</b>	<b>57,281</b>	<b>285,358</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		530.245	
1998 - 1999 TOTAL		514.280	
1999 - 2000 TOTAL		489.290	
<b>FALL 1999 ENROLLMENT</b>	<b>534</b>		

ESTIMATED		
SCHOOL REVENUE	<b>3,513,897</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	489.29
CLASSROOM STAFF	27	17.84
OTHER	12	40.84
<b>TOTAL STAFF</b>	<b>40</b>	<b>12.11</b>
<b>TEACHER SALARIES</b>	<b>\$986,259</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	56	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	8	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported