

SCHOOL LEVEL DETAIL

Old Vail Middle School
100220104

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,299,271	729,010	3,028,281
UNRESTRICTED CAP OUTLAY	23,601	101,775	125,376
SOFT CAPITAL OUTLAY	134,496	97,463	231,959
DEFICIENCIES CORRECTION	0	8,542	8,542
BUILDING RENEWAL	0	25,289	25,289
NEW SCHOOL FACILITIES	0	750,210	750,210
ADJACENT WAYS	0	0	0
BOND BUILDING	0	139,658	139,658
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	103,595	103,595
STATE PROJECTS	0	14,339	14,339
FOOD SERVICES	0	182,604	182,604
OTHER	0	345,982	345,982
TOTAL	2,457,368	2,489,925	4,947,293
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	281,803	0	281,803
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		694.400	
1998 - 1999 TOTAL		782.130	
1999 - 2000 TOTAL		748.350	
FALL 1999 ENROLLMENT		759	

ESTIMATED		
SCHOOL REVENUE	5,055,690	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	249.45
CLASSROOM STAFF	58	12.81
OTHER	19	39.00
TOTAL STAFF	81	9.28
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	85	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported