

### SCHOOL LEVEL DETAIL

**Old Vail Preschool**
**100220103**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	96,059	11,690	107,749
UNRESTRICTED CAP OUTLAY	0	1,626	1,626
SOFT CAPITAL OUTLAY	0	1,554	1,554
DEFICIENCIES CORRECTION	0	136	136
BUILDING RENEWAL	0	403	403
NEW SCHOOL FACILITIES	0	11,964	11,964
ADJACENT WAYS	0	0	0
BOND BUILDING	0	2,237	2,237
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	1,673	1,673
STATE PROJECTS	0	232	232
FOOD SERVICES	0	2,949	2,949
OTHER	0	5,518	5,518
<b>TOTAL</b>	<b>96,059</b>	<b>39,847</b>	<b>135,906</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>96,059</b>	<b>0</b>	<b>96,059</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		8.350	
1998 - 1999 TOTAL		11.465	
1999 - 2000 TOTAL		11.855	
<b>FALL 1999 ENROLLMENT</b>			

ESTIMATED		
SCHOOL REVENUE	98,280	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
<b>TOTAL STAFF</b>	<b>0</b>	
<b>TEACHER SALARIES</b>	\$0	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCE		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		