

Valentine Elementary District	080422	Mohave
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	138,868	313,826	0	294,381	293,189	159,505
UNRESTRICTED CAP OUTLAY	144,571	59,031	0	149,000	113,939	89,663
SOFT CAPITAL OUTLAY		14,675	0	13,000	13,000	1,675
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	3,415	3,787		5,308	213	6,989
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	63	5,000	0	5,063	1,244	3,819
STATE PROJECTS	68	189		300	0	257
FOOD SERVICES	0	0	0	445	445	-445
OTHER	11,935	10	0	11,935	928	11,017
TOTAL	298,920	396,518	0	479,432	422,958	272,480
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	36,346	13,726	147,981	115,773	313,826
UNRESTRICTED CAP OUTLAY	14,224	4,571	40,236	0	59,031
SOFT CAPITAL OUTLAY	1,304	326	13,045	0	14,675
SCHOOL FACILITIES			3,787		3,787
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	10		189	5,000	5,199
TOTAL BY SOURCE	51,884	18,623	205,238	120,773	396,518
PERCENTAGE OF TOTAL REVENUES	13.08	4.70	51.76	30.46	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	5,000	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	5,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	5,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.0748	1,927,930
-- SECONDARY	0.0000	1,999,141
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	55.055	55.055	0.000	55.055
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	55.055	55.055	0.000	55.055
1998 - 1999 ELEMENTARY	50.726	50.760	0.000	50.760
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	50.726	50.760	0.000	50.760
1999 - 2000 ELEMENTARY	44.530	44.530	0.000	44.530
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	44.530	44.530	0.000	44.530

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	0	
TEACHERS	3	14.84
OTHER	0	
SUBTOTAL	3	14.84
CLASSIFIED --		
MANAGERS	1	89.06
TEACH AIDS	2	23.31
OTHER	0	139.16
SUBTOTAL	3	16.31
TOTAL STAFF	6	7.77

FALL 1999 ENROLLMENT	48	NUMBER OF SCHOOLS	1	TEACHER SALARIES	\$95,738
				SUPERINTENDENT'S SALARY	