

Valley Academy, Inc.	078618000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,404,467	2,287,157	2,245,030
FEDERAL PROJECTS	28,530	28,530	28,530
STATE PROJECTS	1,957	1,957	1,957
Schoolwide Project Total	2,434,954	2,317,644	2,275,517

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	89,825	0	2,316,599	28,530	2,434,954
PERCENTAGE OF TOTAL REVENUES	3.69%	0.00%	95.14%	1.17%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,028	2,421
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	68,950	82,306
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	4,056	4,842
SPEECH/LANGUAGE IMPAIRMENT	26,363	31,469
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	101,397	121,038
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	101,397	121,038

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	18,904
BUILDING & IMPROVEMENTS	2,516,105
EQUIPMENT	296,807
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	509.165
1997 - 1998 HIGH SCHOOL	67.760
1997 - 1998 TOTAL	576.925
1998 - 1999 ELEMENTARY	508.845
1998 - 1999 HIGH SCHOOL	91.590
1998 - 1999 TOTAL	600.435
1999 - 2000 ELEMENTARY	471.925
1999 - 2000 HIGH SCHOOL	26.290
1999 - 2000 TOTAL	498.215

TEACHER SALARIES	\$1,275,230
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FALL 1999 ENROLLMENT	540
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Number of Sites:	1
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See data definitions on Page III-1