

<b>Vernon Elementary District</b>	<b>010309</b>	<b>Apache</b>
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	69,406	619,076	0	753,312	739,821	-51,339
UNRESTRICTED CAP OUTLAY	15,505	29,150	0	46,472	50,374	-5,719
SOFT CAPITAL OUTLAY		23,930	0	25,307	15,260	8,670
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	11,129	12,997		17,951	6,914	17,212
NEW SCHOOL FACILITIES	0	84,307		79,245	39,320	44,987
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	7,296	467	0	0	0	7,763
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	11,381	8,715	0	12,654	8,360	11,736
STATE PROJECTS	4,530	7,089		8,783	9,397	2,222
FOOD SERVICES	-220	11,229	0	10,000	10,884	125
OTHER	47,941	15,998	0	17,250	0	63,939
<b>TOTAL</b>	<b>166,968</b>	<b>812,958</b>	<b>0</b>	<b>970,974</b>	<b>880,330</b>	<b>99,596</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	278,469	14,976	325,631	0	619,076
UNRESTRICTED CAP OUTLAY	7,529	693	20,928	0	29,150
SOFT CAPITAL OUTLAY	9,876	653	13,401	0	23,930
SCHOOL FACILITIES			97,304		97,304
ADJACENT WAYS	0				0
DEBT SERVICE	467		0		467
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	15,998		7,089	8,715	31,802
<b>TOTAL BY SOURCE</b>	<b>312,339</b>	<b>16,322</b>	<b>464,353</b>	<b>8,715</b>	<b>801,729</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>38.96</b>	<b>2.04</b>	<b>57.92</b>	<b>1.09</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,639	1,222
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	23,000	14,056
MILD, MOD, SEV, MENTAL RETARDAT	10,500	7,824
MULTIPLE DISABILITIES	7,000	6,023
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,500	2,566
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	7,236	4,289
<b>- SUBTOTAL</b>	<b>53,875</b>	<b>35,980</b>
GIFTED	1,000	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>1,000</b>	<b>1,000</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>54,875</b>	<b>36,980</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	4
6	2		
7	2		
8	0	K-8	1,000
K-8	4	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>BONDS OUTSTANDING</b>	0
<b>LAND &amp; IMPROVEMENTS</b>	60,000
<b>BUILDING &amp; IMPROVEMENTS</b>	467,601
<b>FURNITURE, EQUIP, VEHICLES</b>	235,670
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.6945	8,182,960
-- SECONDARY	1.1224	8,590,747
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	75.146	64.210	0.000	64.210
1997 - 1998 HIGH SCHOOL	23.493	0.000	0.000	0.000
<b>1997 - 1998 TOTAL</b>	<b>98.639</b>	<b>64.210</b>	<b>0.000</b>	<b>64.210</b>
1998 - 1999 ELEMENTARY	71.775	66.130	0.000	66.130
1998 - 1999 HIGH SCHOOL	28.636	4.060	0.000	4.060
<b>1998 - 1999 TOTAL</b>	<b>100.411</b>	<b>70.190</b>	<b>0.000</b>	<b>70.190</b>
1999 - 2000 ELEMENTARY	91.060	91.060	0.000	91.060
1999 - 2000 HIGH SCHOOL	37.460	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>128.520</b>	<b>91.060</b>	<b>0.000</b>	<b>91.060</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	1	91.06
TEACHERS	5	18.21
OTHER	0	
<b>SUBTOTAL</b>	<b>6</b>	<b>15.18</b>
<b>CLASSIFIED --</b>		
MANAGERS	0	364.24
TEACH AIDS	3	35.02
OTHER	4	24.28
<b>SUBTOTAL</b>	<b>7</b>	<b>13.80</b>
<b>TOTAL STAFF</b>	<b>13</b>	<b>7.23</b>

<b>FALL 1999 ENROLLMENT</b>	95	<b>NUMBER OF SCHOOLS</b>	1
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<b>TEACHER SALARIES</b>	\$152,629
<b>SUPERINTENDENT'S SALARY</b>	\$45,000