
SITE LEVEL DETAIL

Villa Montessori - Phoenix

078715101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Holderwide Expenditures	TOTAL
GENERAL PROJECTS	1,685,723	273,271	1,958,994
FEDERAL PROJECTS	38,052	0	38,052
STATE PROJECTS	4,156	0	4,156
TOTAL	1,727,931	273,271	2,001,202
SPECIAL EDUCATION GENERAL EXPENDITURES			
INCLUDED ABOVE	22,603	0	22,603

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GENERAL PROJECTS	1,685,723	273,271	1,958,994
FEDERAL PROJECTS	38,052	0	38,052
STATE PROJECTS	4,156	0	4,156
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SPECIAL EDUCATION GENERAL EXPENDITURES			
INCLUDED ABOVE	22,603	0	22,603

AVERAGE DAILY MEMBERSHIP	ATTENDING ADM
1997 - 1998 TOTAL	258.850
1998 - 1999 TOTAL	316.395
1999 - 2000 TOTAL	347.870

FALL 1999 ENROLLMENT	375
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ESTIMATED	
SITE REVENUE	2,022,831

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SPECIAL EDUCATION STUDENT COUNTS	
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AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	16
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
VISUAL IMPAIRMENT	*

* less than 8 students reported.