

**SCHOOL LEVEL DETAIL**

<b>Arroyo School</b>	<b>070406118</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,951,363	353,544	2,304,907
UNRESTRICTED CAP OUTLAY	1,296	11,309	12,605
SOFT CAPITAL OUTLAY	77,230	6,447	83,677
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	56,348	2,507	58,855
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	140,488	38,286	178,774
SCHOOL PLANT	2,073	95	2,168
FEDERAL PROJECTS	153,134	50,271	203,405
STATE PROJECTS	0	15,491	15,491
FOOD SERVICES	175,808	14,178	189,986
OTHER	151,521	22,463	173,984
<b>TOTAL</b>	<b>2,709,261</b>	<b>514,590</b>	<b>3,223,851</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>227,271</b>	<b>100,392</b>	<b>327,663</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		588.985	
1998 - 1999 TOTAL		514.810	
1999 - 2000 TOTAL		497.605	
<b>FALL 1999 ENROLLMENT</b>		<b>542</b>	

ESTIMATED		
SCHOOL REVENUE	<b>3,187,208</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	497.61
CLASSROOM STAFF	37	13.37
OTHER	13	39.81
<b>TOTAL STAFF</b>	<b>51</b>	<b>9.81</b>
<b>TEACHER SALARIES</b>	\$1,278,996	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	109	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported