

SCHOOL LEVEL DETAIL

Washington Elementary School	070406168
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,074,686	776,340	3,851,026
UNRESTRICTED CAP OUTLAY	15,694	20,324	36,018
SOFT CAPITAL OUTLAY	125,801	17,323	143,124
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	10,807	4,497	15,304
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	67,140	68,689	135,829
SCHOOL PLANT	0	170	170
FEDERAL PROJECTS	384,639	119,835	504,474
STATE PROJECTS	0	26,308	26,308
FOOD SERVICES	335,176	28,970	364,146
OTHER	106,427	40,300	146,727
TOTAL	4,120,370	1,102,756	5,223,126
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	911,593	264,616	1,176,209
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		837.860	
1998 - 1999 TOTAL		820.210	
1999 - 2000 TOTAL		876.165	
FALL 1999 ENROLLMENT		952	

ESTIMATED		
SCHOOL REVENUE	5,872,323	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	438.08
CLASSROOM STAFF	77	11.31
OTHER	20	44.36
TOTAL STAFF	99	8.83
TEACHER SALARIES	\$1,854,093	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	229
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported