

SCHOOL LEVEL DETAIL

Wickenburg Alternative High School	070209202
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	0	24,324	24,324
UNRESTRICTED CAP OUTLAY	0	202	202
SOFT CAPITAL OUTLAY	0	1,024	1,024
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	3	3
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	1,024	1,024
STATE PROJECTS	0	0	0
FOOD SERVICES	0	0	0
OTHER	0	572	572
TOTAL	0	27,148	27,148
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	0	0
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		14.093	
1998 - 1999 TOTAL		12.170	
1999 - 2000 TOTAL		18.260	
FALL 1999 ENROLLMENT		17	

ESTIMATED		
SCHOOL REVENUE	170,829	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
TOTAL STAFF	0	
TEACHER SALARIES	\$0	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	
AUTISM, MD & SMR RESOURCE	
ED, MIMR, SLD, SLI AND OHI	
EMOTIONALLY DISABLED-PRIVATE	
HEARING IMPAIRMENTS	
MODERATE MENTAL RETARDATION	
MULTIPLE DISABILITIES WITH SSI	
ORTHOPEDIC IMPAIRMENT SC	
ORTHOPEDIC IMPAIRMENT RESOURCES	
PRESCHOOL SEVERE DELAY	
VISUAL IMPAIRMENT	