

SCHOOL LEVEL DETAIL

Wickenburg High School	070209201
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,889,014	739,905	2,628,919
UNRESTRICTED CAP OUTLAY	48,046	14,916	62,962
SOFT CAPITAL OUTLAY	64,400	27,808	92,208
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	10,202	80	10,282
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	574,186	0	574,186
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	76,558	59,560	136,118
STATE PROJECTS	22,123	-2,114	20,009
FOOD SERVICES	0	157,923	157,923
OTHER	121,634	15,547	137,181
TOTAL	2,806,163	1,013,625	3,819,788
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	317,365	29,133	346,498
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		529.680	
1998 - 1999 TOTAL		554.120	
1999 - 2000 TOTAL		580.490	
FALL 1999 ENROLLMENT		627	

ESTIMATED		
SCHOOL REVENUE	5,543,385	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	290.25
CLASSROOM STAFF	38	15.12
OTHER	15	38.57
TOTAL STAFF	55	10.47
TEACHER SALARIES	\$817,470	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		31
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported