

SCHOOL LEVEL DETAIL

Willcox Middle School	020213102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,274,629	488,884	1,763,513
UNRESTRICTED CAP OUTLAY	65,921	32,541	98,462
SOFT CAPITAL OUTLAY	90,113	807	90,920
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,899	19,215	26,114
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	8,370	8,370
FEDERAL PROJECTS	169,855	68,379	238,234
STATE PROJECTS	1,236	3,280	4,516
FOOD SERVICES	0	120,934	120,934
OTHER	1,928	23,557	25,485
TOTAL	1,610,581	765,967	2,376,548
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	188,678	15,462	204,140
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		441.450	
1998 - 1999 TOTAL		471.310	
1999 - 2000 TOTAL		476.460	
FALL 1999 ENROLLMENT			475

ESTIMATED		
SCHOOL REVENUE	3,092,008	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	317.64
CLASSROOM STAFF	37	13.04
OTHER	8	58.82
TOTAL STAFF	46	10.33
TEACHER SALARIES	\$901,118	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	68	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported