

SCHOOL LEVEL DETAIL

Williams Elementary/Middle School

030202102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,459,214	724,857	2,184,071
UNRESTRICTED CAP OUTLAY	12,552	26,159	38,711
SOFT CAPITAL OUTLAY	40,452	55,028	95,480
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	10,750	25,880	36,630
NEW SCHOOL FACILITIES	0	33,759	33,759
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	162	162
FEDERAL PROJECTS	123,686	36,351	160,037
STATE PROJECTS	13,177	18,849	32,026
FOOD SERVICES	46,014	57,787	103,801
OTHER	40,360	23,167	63,527
TOTAL	1,746,205	1,002,000	2,748,205
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	154,169	64,458	218,627
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		507.265	
1998 - 1999 TOTAL		466.665	
1999 - 2000 TOTAL		482.765	
FALL 1999 ENROLLMENT			722

ESTIMATED		
SCHOOL REVENUE	3,542,680	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	482.76
CLASSROOM STAFF	40	12.03
OTHER	9	56.80
TOTAL STAFF	50	9.73
TEACHER SALARIES	\$1,024,611	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	50	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported