

SCHOOL LEVEL DETAIL

Window Rock Elementary School	010208105
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,941,453	2,121,308	4,062,761
UNRESTRICTED CAP OUTLAY	58,557	893,352	951,909
SOFT CAPITAL OUTLAY	95,553	6,001	101,554
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	45,411	45,411
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	434,672	76,761	511,433
STATE PROJECTS	5,746	22,402	28,148
FOOD SERVICES	0	210,936	210,936
OTHER	61,201	371,209	432,410
TOTAL	2,597,182	3,747,380	6,344,562
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	227,883	262,818	490,701
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		613.180	
1998 - 1999 TOTAL		613.875	
1999 - 2000 TOTAL		583.465	
FALL 1999 ENROLLMENT		630	

ESTIMATED		
SCHOOL REVENUE	8,829,906	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	583.47
CLASSROOM STAFF	59	9.87
OTHER	15	37.89
TOTAL STAFF	76	7.73
TEACHER SALARIES	\$1,589,876	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	52	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported