

SCHOOL LEVEL DETAIL

Jefferson Elementary School
090201103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	989,643	366,997	1,356,640
UNRESTRICTED CAP OUTLAY	23,313	95,345	118,658
SOFT CAPITAL OUTLAY	3,895	33,057	36,952
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	25,724	0	25,724
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	4,740	4,740
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	198,064	75,365	273,429
STATE PROJECTS	21,477	2,706	24,183
FOOD SERVICES	0	75,981	75,981
OTHER	4,064	36,668	40,732
TOTAL	1,266,180	690,859	1,957,039
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	115,846	84,747	200,593
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		400.220	
1998 - 1999 TOTAL		381.705	
1999 - 2000 TOTAL		383.835	
FALL 1999 ENROLLMENT		418	

ESTIMATED		
SCHOOL REVENUE	2,513,878	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	383.83
CLASSROOM STAFF	32	12.00
OTHER	6	63.97
TOTAL STAFF	39	9.84
TEACHER SALARIES	\$720,005	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	78
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported