

SCHOOL LEVEL DETAIL

Washington School
090201104

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,247,157	461,046	1,708,203
UNRESTRICTED CAP OUTLAY	9,245	119,781	129,026
SOFT CAPITAL OUTLAY	10,225	41,529	51,754
DEFICIENCIES CORRECTION	437,095	0	437,095
BUILDING RENEWAL	40,497	0	40,497
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	5,955	5,955
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	76,703	94,679	171,382
STATE PROJECTS	31,212	3,400	34,612
FOOD SERVICES	0	95,453	95,453
OTHER	4,530	46,063	50,593
TOTAL	1,856,664	867,906	2,724,570
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	112,184	106,465	218,649
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		449.285	
1998 - 1999 TOTAL		494.670	
1999 - 2000 TOTAL		489.205	
FALL 1999 ENROLLMENT		530	

ESTIMATED		
SCHOOL REVENUE	3,141,298	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	489.20
CLASSROOM STAFF	39	12.46
OTHER	8	63.12
TOTAL STAFF	48	10.19
TEACHER SALARIES	\$829,479	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	79	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported