

SCHOOL LEVEL DETAIL

Winslow High School
090201206

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,822,842	778,636	3,601,478
UNRESTRICTED CAP OUTLAY	112,386	202,291	314,677
SOFT CAPITAL OUTLAY	221,859	70,135	291,994
DEFICIENCIES CORRECTION	25,622	0	25,622
BUILDING RENEWAL	58,267	0	58,267
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	10,057	10,057
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	285,304	159,896	445,200
STATE PROJECTS	81,842	5,742	87,584
FOOD SERVICES	0	161,205	161,205
OTHER	25,924	77,797	103,721
TOTAL	3,634,046	1,465,759	5,099,805
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	670,877	179,804	850,681
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		835.070	
1998 - 1999 TOTAL		839.490	
1999 - 2000 TOTAL		836.570	
FALL 1999 ENROLLMENT		862	

ESTIMATED		
SCHOOL REVENUE	5,730,608	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	418.29
CLASSROOM STAFF	47	17.80
OTHER	22	38.46
TOTAL STAFF	71	11.82
TEACHER SALARIES	\$1,481,779	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	114	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported