

Yarnell Elementary District	130352	Yavapai
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	79,890	533,605	22,006	578,051	548,198	87,303
UNRESTRICTED CAP OUTLAY	89,241	6,432	-22,000	100,530	746	72,927
SOFT CAPITAL OUTLAY		12,140	0	25,393	10,688	1,452
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	4,657	5,541		4,657	0	10,198
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	66	5	0	0	0	71
FEDERAL PROJECTS	247	53	0	0	0	300
STATE PROJECTS	887	3,755		3,558	4,212	430
FOOD SERVICES	132	9,881	0	0	10,014	-1
OTHER	2,111	3,635	0	0	1,818	3,928
TOTAL	177,231	575,047	6	712,189	575,676	176,608
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	256,378	28,383	248,316	528	533,605
UNRESTRICTED CAP OUTLAY	6,432	0	0	0	6,432
SOFT CAPITAL OUTLAY	78	1,494	10,567	0	12,140
SCHOOL FACILITIES			5,541		5,541
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,640		3,755	53	7,448
TOTAL BY SOURCE	266,528	29,877	268,179	581	565,166
PERCENTAGE OF TOTAL REVENUES	47.16	5.29	47.45	0.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	17,700	30,000
MILD, MOD, SEV, MENTAL RETARDAT	10,300	0
MULTIPLE DISABILITIES	0	15,000
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	4,000
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	10,500	0
SPEECH/LANGUAGE IMPAIRMENT	31,657	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	70,157	49,000
GIFTED	0	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	1,000
TOTAL (INCL IN MAINT & OPER)	70,157	50,000

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	3	K-12	12
6	9		
7	0		
8	0	K-8	1,000
K-8	12	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	19,852
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	47,235

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.8797	5,458,428
-- SECONDARY	0.0000	5,770,613
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	64.520	49.795	9.625	59.420
1997 - 1998 HIGH SCHOOL	24.656	0.000	0.000	0.000
1997 - 1998 TOTAL	89.176	49.795	9.625	59.420
1998 - 1999 ELEMENTARY	66.253	49.595	7.450	57.045
1998 - 1999 HIGH SCHOOL	26.487	0.000	0.000	0.000
1998 - 1999 TOTAL	92.740	49.595	7.450	57.045
1999 - 2000 ELEMENTARY	63.616	41.825	6.370	48.195
1999 - 2000 HIGH SCHOOL	26.495	0.000	0.000	0.000
1999 - 2000 TOTAL	90.111	41.825	6.370	48.195

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	1	48.20
TEACHERS	5	10.71
OTHER	0	
SUBTOTAL	6	8.76
CLASSIFIED --		
MANAGERS	0	
TEACH AIDS	2	32.13
OTHER	3	17.53
SUBTOTAL	4	11.34
TOTAL STAFF	10	4.94

FALL 1999 ENROLLMENT	52	NUMBER OF SCHOOLS	1	TEACHER SALARIES	\$137,126
				SUPERINTENDENT'S SALARY	