

Young Elementary District	040305	Gila
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	96,063	685,280	0	783,212	766,445	14,898
UNRESTRICTED CAP OUTLAY	57,332	10,087	0	95,200	16,478	50,941
SOFT CAPITAL OUTLAY		0	0	0	0	0
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	0	22,797		0	0	22,797
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	3,821	1,049	0	5,000	0	4,870
FEDERAL PROJECTS	76,194	80,166	0	87,500	56,700	99,660
STATE PROJECTS	6,166	8,775		42,000	4,165	10,776
FOOD SERVICES	6,264	17,930	0	50,000	21,066	3,128
OTHER	15,390	11,202	0	53,500	1,432	25,160
TOTAL	261,230	837,286	0	1,116,412	866,286	232,230
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	10,000	0	0
INDIRECT COSTS	0	0	0	15,000	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	593,685	984	90,611	0	685,280
UNRESTRICTED CAP OUTLAY	7,680	29	2,378	0	10,087
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES			22,797		22,797
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	12,251		8,775	80,166	101,192
TOTAL BY SOURCE	613,616	1,013	124,561	80,166	819,356
PERCENTAGE OF TOTAL REVENUES	74.89	0.12	15.20	9.78	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	36,991	38,768
EMOTIONAL DISABILITY	5,284	8,096
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	21,136	24,288
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,284	8,096
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	68,695	79,248
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	35,000	35,002
CAREER EDUCATION	0	0
- SUBTOTAL	35,000	35,002
TOTAL (INCL IN MAINT & OPER)	103,695	114,250

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	581,524
BUILDING & IMPROVEMENTS	341,761
FURNITURE, EQUIP, VEHICLES	110,321
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	6.1619	9,322,903
-- SECONDARY	0.0000	10,079,831
-- S.R.P.		1,642,475

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	43.060	43.060	0.000	43.060
1997 - 1998 HIGH SCHOOL	32.772	32.820	0.000	32.820
1997 - 1998 TOTAL	75.832	75.880	0.000	75.880
1998 - 1999 ELEMENTARY	48.490	48.490	0.000	48.490
1998 - 1999 HIGH SCHOOL	34.650	34.650	0.000	34.650
1998 - 1999 TOTAL	83.140	83.140	0.000	83.140
1999 - 2000 ELEMENTARY	48.928	49.165	0.000	49.165
1999 - 2000 HIGH SCHOOL	32.830	32.830	0.000	32.830
1999 - 2000 TOTAL	81.758	81.995	0.000	81.995

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	1	82.00
TEACHERS	10	8.20
OTHER	0	
SUBTOTAL	11	7.45
CLASSIFIED --		
MANAGERS	3	27.33
TEACH AIDS	3	27.33
OTHER	4	20.50
SUBTOTAL	10	8.20
TOTAL STAFF	21	3.90

FALL 1999 ENROLLMENT	59	NUMBER OF SCHOOLS	2
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TEACHER SALARIES	\$261,744
SUPERINTENDENT'S SALARY	\$48,000