

<b>Young Scholars Academy Charter School Corp.</b>	<b>088755000</b>	<b>Mohave</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	856,832	873,322	870,372
FEDERAL PROJECTS	66,712	75,479	22,345
STATE PROJECTS	4,608	8,074	6,879
<b>Schoolwide Project Total</b>	<b>928,152</b>	<b>956,875</b>	<b>899,596</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	42,682	0	818,758	66,712	928,152
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>4.60%</b>	<b>0.00%</b>	<b>88.21%</b>	<b>7.19%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	5,711	3,205
MILD, MOD, SEV, MENTAL RETARDAT	6,111	3,606
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,111	6,873
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>16,933</b>	<b>13,684</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>16,933</b>	<b>13,684</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>LAND &amp; IMPROVEMENTS</b>	308,000
<b>BUILDING &amp; IMPROVEMENTS</b>	758,686
<b>EQUIPMENT</b>	179,895
<b>CONSTRUCTION IN PROGRESS</b>	2,500

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	83.825
1997 - 1998 HIGH SCHOOL	0.000
<b>1997 - 1998 TOTAL</b>	<b>83.825</b>
1998 - 1999 ELEMENTARY	119.155
1998 - 1999 HIGH SCHOOL	0.000
<b>1998 - 1999 TOTAL</b>	<b>119.155</b>
1999 - 2000 ELEMENTARY	167.530
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>167.530</b>

<b>TEACHER SALARIES</b>	\$250,378
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<b>FALL 1999 ENROLLMENT</b>	192
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<b>Number of Sites:</b>	1
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