

Yucca Elementary District	080413	Mohave
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	13,424	184,819	0	192,786	186,250	11,993
UNRESTRICTED CAP OUTLAY	20,528	24,303	0	24,020	24,499	20,332
SOFT CAPITAL OUTLAY		4,846	0	6,400	5,124	-278
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	8,624	9,275		8,657	3,030	14,869
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	1,076	0	0	0	1,032	44
FEDERAL PROJECTS	2,858	7,797	0	7,684	4,930	5,725
STATE PROJECTS	745	2,034		1,655	1,655	1,124
FOOD SERVICES	2,522	9,310	0	8,000	6,328	5,504
OTHER	20,543	0	0	20,543	35	20,508
TOTAL	70,320	242,384	0	269,745	232,883	79,821
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	165,116	0	19,702	1	184,819
UNRESTRICTED CAP OUTLAY	21,777	0	2,526	0	24,303
SOFT CAPITAL OUTLAY	4,168	0	678	0	4,846
SCHOOL FACILITIES			9,275		9,275
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0		2,034	7,797	9,831
TOTAL BY SOURCE	191,061	0	34,215	7,798	233,074
PERCENTAGE OF TOTAL REVENUES	81.97	0.00	14.68	3.35	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	2	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	2	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	1.4394	13,612,338
-- SECONDARY	0.0000	14,001,208
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	28.960	28.960	0.000	28.960
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	28.960	28.960	0.000	28.960
1998 - 1999 ELEMENTARY	33.810	33.810	0.000	33.810
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	33.810	33.810	0.000	33.810
1999 - 2000 ELEMENTARY	29.860	29.860	0.000	29.860
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	29.860	29.860	0.000	29.860

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	0	
TEACHERS	2	14.93
OTHER	0	
SUBTOTAL	2	14.93
CLASSIFIED --		
MANAGERS	1	29.86
TEACH AIDS	2	14.93
OTHER	2	19.91
SUBTOTAL	5	6.64
TOTAL STAFF	7	4.59

FALL 1999 ENROLLMENT	31	NUMBER OF SCHOOLS	1
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TEACHER SALARIES	\$77,826
SUPERINTENDENT'S SALARY	