

## SCHOOL LEVEL DETAIL

Kofa High School

140570202

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	8,706,494	2,267,614	10,974,108
UNRESTRICTED CAP OUTLAY	55,902	380,149	436,051
SOFT CAPITAL OUTLAY	427,650	17,097	444,747
DEFICIENCIES CORRECTION	0	73,606	73,606
BUILDING RENEWAL	445,286	0	445,286
NEW SCHOOL FACILITIES	0	182,212	182,212
ADJACENT WAYS	38,237	122,018	160,255
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	810,296	281,812	1,092,108
STATE PROJECTS	136,177	32,689	168,866
FOOD SERVICES	83,874	666,972	750,846
OTHER	611,991	137,726	749,717
<b>TOTAL</b>	<b>11,315,907</b>	<b>4,088,289</b>	<b>15,404,196</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>1,832,194</b>	<b>164,523</b>	<b>1,996,717</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		2,704.263	
1998 - 1999 TOTAL		2,753.885	
1999 - 2000 TOTAL		2,882.188	
<b>FALL 1999 ENROLLMENT</b>		<b>2,951</b>	

ESTIMATED		
SCHOOL REVENUE	19,413,038	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	5	576.44
CLASSROOM STAFF	156	18.52
OTHER	61	47.25
<b>TOTAL STAFF</b>	<b>222</b>	<b>13.01</b>
<b>TEACHER SALARIES</b>	<b>\$4,821,147</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		134
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		20
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		10
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported