

**SCHOOL LEVEL DETAIL**

**Millennium High School**

**070516202**

<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	3,442,638	737,689	4,180,327
UNRESTRICTED CAP OUTLAY	325,331	5,649	330,980
SOFT CAPITAL OUTLAY	195,177	0	195,177
DEFICIENCIES CORRECTION	169,091	0	169,091
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	46,879	8,238	55,117
BOND BUILDING	3,193,964	0	3,193,964
SCHOOL PLANT	24,888	11,107	35,995
FEDERAL PROJECTS	307,391	24,649	332,040
STATE PROJECTS	35,451	1,833	37,284
FOOD SERVICES	173,124	21,666	194,790
OTHER	45,995	66,582	112,577
<b>TOTAL</b>	<b>7,959,929</b>	<b>877,413</b>	<b>8,837,342</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>129,872</b>	<b>30,054</b>	<b>159,926</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		875.980	
<b>FALL 1999 ENROLLMENT</b>		<b>883</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>10,664,625</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	3	318.54
CLASSROOM STAFF	49	17.79
OTHER	35	25.21
<b>TOTAL STAFF</b>	<b>87</b>	<b>10.10</b>
<b>TEACHER SALARIES</b>	<b>\$1,410,271</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported