

SCHOOL LEVEL DETAIL

Catalina Ventura School	070468106
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,154,497	420,714	2,575,211
UNRESTRICTED CAP OUTLAY	108,662	34,936	143,598
SOFT CAPITAL OUTLAY	82,522	35,203	117,725
DEFICIENCIES CORRECTION	1,550,252	0	1,550,252
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	16,606	0	16,606
BOND BUILDING	12,204	1,041	13,245
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	266,599	97,269	363,868
STATE PROJECTS	1,385	1,637	3,022
FOOD SERVICES	192,880	20,618	213,498
OTHER	39,073	33,070	72,143
TOTAL	4,424,680	644,487	5,069,167
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	189,528	52,417	241,945
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,040.140	
1998 - 1999 TOTAL		1,079.630	
1999 - 2000 TOTAL		1,158.120	
FALL 1999 ENROLLMENT		1,209	

ESTIMATED		
SCHOOL REVENUE	8,291,776	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	386.04
CLASSROOM STAFF	80	14.51
OTHER	45	25.62
TOTAL STAFF	128	9.05
TEACHER SALARIES	\$1,314,899	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		168
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		18
VISUAL IMPAIRMENT		*

* less than 8 students reported