

SCHOOL LEVEL DETAIL

Montebello School
070468111

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,237,003	665,046	3,902,049
UNRESTRICTED CAP OUTLAY	142,093	54,922	197,015
SOFT CAPITAL OUTLAY	171,199	55,351	226,550
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	2,935	0	2,935
BOND BUILDING	18,491	1,636	20,127
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	275,615	152,976	428,591
STATE PROJECTS	1,876	53,181	55,057
FOOD SERVICES	378,468	43,021	421,489
OTHER	27,659	51,989	79,648
TOTAL	4,255,339	1,078,123	5,333,462
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	280,734	82,437	363,171
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		572.410	
1998 - 1999 TOTAL		757.160	
1999 - 2000 TOTAL		1,149.120	
FALL 1999 ENROLLMENT		1,241	

ESTIMATED		
SCHOOL REVENUE	8,130,406	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	574.56
CLASSROOM STAFF	70	16.52
OTHER	27	42.85
TOTAL STAFF	98	11.68
TEACHER SALARIES	\$1,924,260	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		127
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported