

### SCHOOL LEVEL DETAIL

**Mary E Dill Elementary School**
**100351102**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	925,952	1,355,521	2,281,473
UNRESTRICTED CAP OUTLAY	0	258,690	258,690
SOFT CAPITAL OUTLAY	0	168,647	168,647
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	26,759	26,759
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
FOOD SERVICES	0	121,242	121,242
OTHER	0	9,232	9,232
<b>TOTAL</b>	<b>925,952</b>	<b>1,940,090</b>	<b>2,866,042</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>206,925</b>	<b>50,690</b>	<b>257,615</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL			365.170
1998 - 1999 TOTAL			358.680
1999 - 2000 TOTAL			396.110
<b>FALL 1999 ENROLLMENT</b>			<b>401</b>

ESTIMATED		
SCHOOL REVENUE	<b>2,665,877</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	396.11
CLASSROOM STAFF	25	15.84
OTHER	8	52.12
<b>TOTAL STAFF</b>	<b>34</b>	<b>11.79</b>
<b>TEACHER SALARIES</b>	<b>\$710,356</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	67	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported