

### SCHOOL LEVEL DETAIL

**Mary E Dill Primary School**
**100351101**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	531,100	508,256	1,039,356
UNRESTRICTED CAP OUTLAY	1,183	97,171	98,354
SOFT CAPITAL OUTLAY	14,107	63,028	77,135
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	10,057	10,057
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
FOOD SERVICES	0	44,807	44,807
OTHER	0	3,470	3,470
<b>TOTAL</b>	<b>546,390</b>	<b>726,789</b>	<b>1,273,179</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>86,375</b>	<b>18,907</b>	<b>105,282</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL			133.735
1998 - 1999 TOTAL			136.240
1999 - 2000 TOTAL			147.530
<b>FALL 1999 ENROLLMENT</b>			<b>204</b>

ESTIMATED		
SCHOOL REVENUE	<b>992,654</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	16	9.34
OTHER	4	39.66
<b>TOTAL STAFF</b>	<b>20</b>	<b>7.56</b>
<b>TEACHER SALARIES</b>	<b>\$359,232</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		19
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported