

SCHOOL LEVEL DETAIL

Canyon Del Oro High School	100210282
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,050,983	3,566,994	5,617,977
UNRESTRICTED CAP OUTLAY	0	86,342	86,342
SOFT CAPITAL OUTLAY	12,288	297,005	309,293
DEFICIENCIES CORRECTION	0	13,294	13,294
BUILDING RENEWAL	30,811	50,522	81,333
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	15,989	15,989
BOND BUILDING	31,569	435,996	467,565
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	551,955	551,955
STATE PROJECTS	75,102	66,122	141,224
FOOD SERVICES	0	16,284	16,284
OTHER	0	379,729	379,729
TOTAL	2,200,753	5,466,938	7,667,691
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	193	282,178	282,371
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,720.590	
1998 - 1999 TOTAL		2,715.930	
1999 - 2000 TOTAL		2,800.480	
FALL 1999 ENROLLMENT		2,965	

ESTIMATED		
SCHOOL REVENUE	16,125,223	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	12	240.38
CLASSROOM STAFF	132	21.29
OTHER	76	36.97
TOTAL STAFF	219	12.79
TEACHER SALARIES	\$4,920,674	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	317	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported