

SCHOOL LEVEL DETAIL

Mesa Verde Elementary School	100210116
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	250,839	677,648	928,487
UNRESTRICTED CAP OUTLAY	0	16,465	16,465
SOFT CAPITAL OUTLAY	0	58,973	58,973
DEFICIENCIES CORRECTION	0	2,341	2,341
BUILDING RENEWAL	3,867	8,898	12,765
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	2,816	2,816
BOND BUILDING	0	86,094	86,094
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	68,364	68,364
STATE PROJECTS	0	3,454	3,454
FOOD SERVICES	0	13,129	13,129
OTHER	0	66,875	66,875
TOTAL	254,706	1,002,716	1,257,422
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	41	49,961	50,002
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		460.580	
1998 - 1999 TOTAL		456.860	
1999 - 2000 TOTAL		460.155	
FALL 1999 ENROLLMENT		494	

ESTIMATED		
SCHOOL REVENUE	2,600,657	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	460.15
CLASSROOM STAFF	34	13.58
OTHER	10	44.29
TOTAL STAFF	45	10.16
TEACHER SALARIES	\$957,169	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	65	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported