

**SCHOOL LEVEL DETAIL**

<b>Richard B Wilson Jr School</b>	<b>100210168</b>
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<b>EXPENDITURES</b>			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	873,215	2,018,851	2,892,066
UNRESTRICTED CAP OUTLAY	0	53,680	53,680
SOFT CAPITAL OUTLAY	0	154,882	154,882
DEFICIENCIES CORRECTION	0	7,976	7,976
BUILDING RENEWAL	0	30,312	30,312
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	9,593	9,593
BOND BUILDING	636,657	229,029	865,686
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	178	255,729	255,907
STATE PROJECTS	0	36,080	36,080
FOOD SERVICES	0	25,070	25,070
OTHER	0	227,827	227,827
<b>TOTAL</b>	<b>1,510,050</b>	<b>3,041,052</b>	<b>4,551,102</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>32</b>	<b>217,029</b>	<b>217,061</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		1,116.420	
1998 - 1999 TOTAL		1,448.345	
1999 - 2000 TOTAL		1,631.825	
<b>FALL 1999 ENROLLMENT</b>		<b>1,668</b>	

<b>ESTIMATED</b>		
SCHOOL REVENUE	<b>8,778,098</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	543.94
CLASSROOM STAFF	91	17.94
OTHER	36	45.37
<b>TOTAL STAFF</b>	<b>130</b>	<b>12.56</b>
<b>TEACHER SALARIES</b>	<b>\$2,749,862</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		183
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported