

### SCHOOL LEVEL DETAIL

**Avondale Elementary School**
**070444102**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,386,168	733,657	3,119,825
UNRESTRICTED CAP OUTLAY	54,954	79,087	134,041
SOFT CAPITAL OUTLAY	61,902	-273	61,629
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,016	0	6,016
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	373,095	69,478	442,573
STATE PROJECTS	104,631	1,622	106,253
FOOD SERVICES	119,020	218,616	337,636
OTHER	3,525	19,775	23,300
<b>TOTAL</b>	<b>3,109,311</b>	<b>1,121,962</b>	<b>4,231,273</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>408,527</b>	<b>0</b>	<b>408,527</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		749.170	
1998 - 1999 TOTAL		760.890	
1999 - 2000 TOTAL		790.370	
<b>FALL 1999 ENROLLMENT</b>		<b>951</b>	

ESTIMATED		
SCHOOL REVENUE	<b>5,527,737</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	395.19
CLASSROOM STAFF	68	11.62
OTHER	22	35.52
<b>TOTAL STAFF</b>	<b>92</b>	<b>8.57</b>
<b>TEACHER SALARIES</b>	<b>\$1,530,225</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	72	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported