

SCHOOL LEVEL DETAIL

Lattie Coor School

070444104

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,707,341	469,057	2,176,398
UNRESTRICTED CAP OUTLAY	1,109	46,601	47,710
SOFT CAPITAL OUTLAY	73,011	-191	72,820
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	8,942	0	8,942
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	213,781	44,565	258,346
STATE PROJECTS	5,712	502	6,214
FOOD SERVICES	63,787	123,339	187,126
OTHER	3,640	13,807	17,447
TOTAL	2,077,323	697,680	2,775,003
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	435,012	0	435,012
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		626.050	
1998 - 1999 TOTAL		609.100	
1999 - 2000 TOTAL		558.770	
FALL 1999 ENROLLMENT		551	

ESTIMATED		
SCHOOL REVENUE	3,824,217	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	279.38
CLASSROOM STAFF	42	13.30
OTHER	13	42.17
TOTAL STAFF	57	9.76
TEACHER SALARIES	\$1,042,406	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	74	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported