
SITE LEVEL DETAIL

Benjamin Franklin Charter School - Mesa

078754101

EXPENDITURES

| FINANCES BY FUND | DIRECT | Holderwide Expenditures | TOTAL |
|---|------------------|-------------------------|------------------|
| GENERAL PROJECTS | 1,377,510 | 0 | 1,377,510 |
| FEDERAL PROJECTS | 0 | 0 | 0 |
| STATE PROJECTS | 0 | 0 | 0 |
| TOTAL | 1,377,510 | 0 | 1,377,510 |
| SPECIAL EDUCATION GENERAL EXPENDITURES | | | |
| INCLUDED ABOVE | 61,715 | 0 | 61,715 |

| AVERAGE DAILY MEMBERSHIP | ATTENDING ADM |
|--------------------------|---------------|
| 1997 - 1998 TOTAL | 227.670 |
| 1998 - 1999 TOTAL | 284.815 |
| 1999 - 2000 TOTAL | 284.530 |

| | |
|-----------------------------|------------|
| FALL 1999 ENROLLMENT | 311 |
|-----------------------------|------------|

ESTIMATED

| | |
|---------------------|------------------|
| SITE REVENUE | 1,261,071 |
|---------------------|------------------|

SPECIAL EDUCATION STUDENT COUNTS

| | |
|---------------------------------|----|
| AUTISM, MD & SMR SELF-CONTAINED | * |
| AUTISM, MD & SMR RESOURCE | * |
| ED, MIMR, SLD, SLI AND OHI | 22 |
| EMOTIONALLY DISABLED-PRIVATE | * |
| HEARING IMPAIRMENTS | * |
| MODERATE MENTAL RETARDATION | * |
| MULTIPLE DISABILITIES WITH SSI | * |
| ORTHOPEDIC IMPAIRMENT SC | * |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * |
| VISUAL IMPAIRMENT | * |

* less than 8 students reported.