

Benjamin Franklin Charter School	078754000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	5,328,401	5,189,348	5,418,515
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	5,328,401	5,189,348	5,418,515

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	109,339	0	5,219,062	0	5,328,401
PERCENTAGE OF TOTAL REVENUES	2.05%	0.00%	97.95%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	94,050	89,734
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	106,050	109,675
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	200,100	199,409
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	200,100	199,409

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	1,081,747
BUILDING & IMPROVEMENTS	0
EQUIPMENT	653,806
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	906.230
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	906.230
1998 - 1999 ELEMENTARY	1,170.580
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	1,170.580
1999 - 2000 ELEMENTARY	1,220.270
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	1,220.270

TEACHER SALARIES	\$1,898,254
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FALL 1999 ENROLLMENT	1,316
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Number of Sites:	3
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